

JSC “Uzbek Leasing International A.O.”

Budget and Business Plan for FY 2019

In thousands of Uzbek soums

Indicators	Plan for FY 2019
<i>Forecasted exchange rate Uzbek soum per \$1 US Dollar</i>	8 939,85
Total assets	494 050 544
Lease portfolio	460 136 714
Total liabilities	379 858 595
Shareholders capital	114 191 949
Revenue	81 141 727
Interest expenses	(34 042 064)
Gross profit	47 099 663
Operating expenses	(18 716 561)
Operating profit	28 383 102
Profit before tax	26 653 976
Profit tax and mandatory contributions	(4 110 204)
Net profit	22 543 772